

H. STRATEGIC PLAN-2011

TOWN OF MINITONAS

November 10, 2010

PUBLIC WORKS COMMITTEE

ROADS AND STREETS

REPAIRS AND IMPROVEMENTS

1. Reconstruct Knox Avenue Ditch and add culverts from Learner's St. to Cleavely Street according to design prepared by John Brumeyer. Contour ditches to alleviate flood risk and pooling of water to reduce breeding of mosquitoes. Evaluate the necessity of the dam on PR366.
2. Contour ditches on 2nd Ave. East & West by filling in low spots.
3. Landscape ditches on 2nd Avenue east of Learners
4. Clean up and level across from Lorne Wood's property and build a dam.
5. Improve shoulders on all streets & grade.
6. Landscape and contour 5th Ave. from Main St. E. to Learner's St.
7. Improve Drainage on 5th Avenue from 1st St. West, going west to the river. Finish culverts along Kim Bell's property and shape remainder of ditch
8. Remove Culverts and fill in ditches on Main St. - Lift Station to N. Steigler's.
9. Install culverts on 4th Ave. E. ditch on south side from the creek to the West. Use culverts removed from west side of Main St. N. and form compound inventory
10. Replace or add culvert on 9th Ave. at S. Hill's.
11. Repair approaches throughout Town.
12. Improve ditches on 3rd Avenue east of Learners
13. Fill in ditches on 4th Avenue east (Cryderman to Archuk's & Beals')
14. Improve drainage on Laing Street
15. 2nd Ave East Bridge – lower cement and install culverts to permit traffic and snow removal

PAVEMENT REPAIR

1. 2nd Ave. – Grant-in-Aid (Learners Street to 1st Street West.)
2. 1st Avenue, Main Street to 1st Street & 1st Street, 1st Avenue to 2nd Avenue
3. Main Street
4. 3rd and 4th Avenue

NEW PAVEMENT

1. Seventh Avenue-Meet with SVSD for extra 18 feet- Apply for Grant-in-Aid
2. Core area lanes
3. Ninth Avenue
4. First Street East – North of 5th Avenue to Seventh Avenue
5. Second Avenue East
6. Cleavely Avenue
7. Dorothy Avenue
8. Bud Road
9. Bud Road Approach
10. Third Avenue at United Church
11. Loading Zone for Early Years School– Curb and paving stones , pave loading lane-meet with SVSD-negotiate cost sharing

SIDEWALKS**SIDEWALK REPAIR****PAVING STONES**

1. Second Avenue – North of Community Store
2. 2nd Avenue North and South sides
3. Main Street

CEMENT REPAIR

1. 1st St. W. @ P. Niven's North to 5th Ave.
2. 3rd Ave. South from Main St. to lane
3. 1st St. East side @ Anglican Church
4. Johnson St. @ Gawazuik's

NEW CEMENT SIDEWALK

1. Main Street – West side – North of 5th Avenue to lift station
2. 5th Avenue- Main Street to 1st Street East, South side school grounds
3. Isobel Avenue- South side
4. Learners Street – West side, South Town limit to North Town limit
5. Johnston Avenue- East side
6. Johnston Avenue – West side from Knox to 1st Avenue
7. 1st Avenue to 1st Street West - west side to 2nd Avenue
8. 2nd Avenue south side- from 1st East to bridge and to west town limit
9. 1st St. East – West side
10. 1st St. West – East side
11. 2nd Avenue south side east of Learners

EQUIPMENT

Chipper- Waste Management Facility
Leaf Blower – snow removal steps etc.

DEPARTMENT OF HIGHWAYS & TRANSPORTATION

1. *Special Project Second Avenue*
 - Install new curb & gutter and pave 2nd Ave. - 1st St. E. to Learners.
 - Replace curb and gutter and resurface 2nd Ave- Learners St. to 1st St. W
 - Replace wooden light poles with street lamps on 2nd Ave
2. Redevelopment of PR 366 - PTH No. 10 to South limits of Town
3. PR #366 - Pavement to Wellman Lake.
4. Pave second access to Town (Road 151 West) - 2nd Ave. to PTH No. 10

HYDRO

1. Meet with Hydro
 - Remove pole at library
 - Move pole at 366 and PTH 10 double light
 - Light at 5th Avenue west
 - Relocate services on Main Street North
 - Relocate/remove pole at curling rink

GENERAL MOWING

All ditches along PR#366

All of 2nd Ave from 149 west (nuisance grounds to 151 west)

PROPERTY COMMITTEE

ENVIRONMENTAL

1. DEVELOP PLAN FOR OLD CN STATION GROUNDS

Welcome-Stop Campground

- Build trailer dump
- Add picnic tables
- Build walking trail
- Garbage Cans at West end
- Sprinkler park/ wading pool
- Landscape washrooms

2. MONITOR UNSIGHTLY PROPERTIES

3. REPAIR RIVER BANK EROSION throughout town BY CURLING RINK AND NORTH OF BRIDGE Swan Lake Watershed Conservation District

4. COMPLETE CAMPGROUND

5. WASTE MANAGEMENT FACILITY

- Develop new job description for attendant to comply with new regulations if effect January 1
- Plant trees around perimeter
- Relocate sprayer container compound
- Signage at recycle trailer
- Composting site

6. RECYCLING PROGRAM

- Promote program for maximum participation
- Promote Rural Recycling
- Community composting

7. TREE PLANTING

- Create a Tree Nursery
- Nuisance Ground
- Arena
- Sports-ground
- CN properties
- Tree boxes
- Horseshoe pitch
- Entrance sign
- Along PR#366
- Permanent Christmas tree at Municipal Office
- Remove dead trees around Town

- Available to general public
 - Make a plan
 - Order trees
 - Set an arbour day

CULTURAL

- Repair Electric Service at Community Bulletin Board
- Landscape Town Sign at PTH 10 and PR 366 Junction
- Add Festoon Lighting on Learners Street
- Install new Town sign at South limits.

TOWN BUILDINGS

- Extend Town Garage (Backhoe)
- Enlarge Town Hall
- Install Natural Gas Heating in Fire Hall
- Insulate basement of Library Building

RENAME STREETS

- 1st Street West
- 1st East
- Dorothy Avenue
- Isobel Avenue
- Bud Road
- Richard Avenue

WATER AND SEWER COMMITTEE

WATER

- Replace up to 12 Curb Stops each year
- Install Readout Meters about 12 per year until all meters are readout
- Map Curb Stops and Main Valves.
- Finish repairing Fire Hydrants
 - Learners St. & 5th Ave.
 - Learners Street at Wm. Pogue's
 - Replace remaining old hydrants
- Replace 2 - 6" shut-off valves for Isobel St. at Water Plant

CAPITAL

- Lagoon Expansion – Complete Engineering Study
 - Acquire Land
 - Call for tenders
- Water and Sewer Extension
 - 4th Avenue
 - 7th Avenue
 - 9th Avenue
 - Learners St. N.
 - 1st Street E.

SEWER

- **Repair Man Holes – Priority: 1st Avenue / Early Years School**

Economic Development Committee

- **Building Incentives for new residences (water and sewer connection 50% discount)**
- **Land bank**
- **Residential and Business Development Strategy**
- **Condominium Development**
- **Personal Care Home/Enriched Care**
- **Nursing Resource Center**
- **Daycare**
- **Organize a Chamber of Commerce**
- **Encourage Upgrades to the Chalet**
- **Request for proposal to Develop Apartments for Seniors(1st Street East)**

Protective Services Committee

- **Meet with RCMP re: Policing (Town Hall Meeting)**

Recreation Committee

- **Complete Improvements to Sports Grounds:**
 - **Backstops**
 - **Infields**
 - **Outfields**
 - **Repair Booth**
 - **Repair washroom**
 - **Gate & Fence @ Main St. / Gate @ Arena Entrance**
 - **Plant Trees**
 - **Bleachers**

Tourism Committee

- **Town brochure**
- **Enhance July 1st Celebration**
- **Improve & Beautify PR#366 Access**
- **Spa/Pool/ Fitness Centre Project**
- **Carol Festival**
- **Trail Rides**
- **Train staff for Web Page update**
- **Walking Trails / Tent Town Trail**

Meet with MLA

- **Highways projects**
 - **Learner St. & PR#366 Access at PTH #10 (loss of a business)**
 - **2nd Avenue curb and gutter and resurfacing**
 - **2nd access into Town- pave road 151 West**
 - **Pave PR#366 to Wellman Lake (Tourism)**
- **Daycare**
- **Senior Residences – Renovate Chalet**
- **Personal Care**
- **Nursing Resource Centre**
- **Rural Initiatives**
- **Water Resources Office**
- **Recycling Electronics**
- **Swan Valley as a region, as opposed to county**

Administrative

- **Develop new Local Improvement District By-Law**
- **Green initiatives- paperless as much as possible**
- **Electronic devices for council – I-Pads**